



Yuma County Intergovernmental Public Transportation Authority

2715 East 14th Street, Yuma, AZ 85365-1900, Telephone: 928-539-7076

Fax: 928-783-0309, email: info@ycipta.az.gov, Web: www.ycipta.az.gov

NOTICE AND AGENDA OF THE REGULAR MEETING OF THE BOARD OF DIRECTORS FOR THE YUMA COUNTY INTERGOVERNMENTAL PUBLIC TRANSPORTATION AUTHORITY

Pursuant to A.R.S. §38-431.02, notice is hereby given to the members of the Board of Directors of the Yuma County Intergovernmental Public Transportation Authority (“YCIPTA”) and to the general public that the Board of Directors will hold a meeting on:

MONDAY, January 27, 2025 – 1:30 PM
Yuma County Department of Development Services – Aldrich Hall
2351 West 26th Street -- Yuma, AZ, 85364

Pursuant to A.R.S. § 38-431.05, notice is hereby given to the members of the Yuma County Intergovernmental Transportation Authority (YCIPTA) and to the general public that YCIPTA as part of its regular meeting will hold a meeting open to the public as noted above.

Unless otherwise noted, meetings held at the above location are open to the public.

The Board of Directors may vote to go into executive session during the noticed meeting concerning any of the agenda items mentioned below. If authorized by the requisite vote of the Directors, the executive session will be held immediately after the vote and will not be open to the public. The executive session, if held, will be at the same meeting location set forth above. The discussion may relate to confidential matters permitted pursuant to A.R.S. §§ 38-431.03(A)(1)-(7). The Chairman or other presiding officer shall instruct the persons present at the executive session regarding the confidentiality requirements of the Open Meeting Laws.

Pursuant to the Americans with Disabilities Act, reasonable accommodation requests may be made by contacting the Transit Director at 928-539-7076, ext 101 (TTY/TDD - Arizona Relay Service 711). Requests should be made as early as possible to allow time to arrange the accommodation.

The agenda for the meeting is as follows:

CALL TO ORDER

Yuma County Intergovernmental Public Transportation Authority Board Of Directors
Ian McGaughey – Chairman – Yuma County, Matias Rosales – Vice Chairman – City of San Luis
Brian Golding, Sr.- Sec/Treas - Quechan Tribe Jay Simonton - City of Yuma,
Vacant – Arizona Western College, Arturo Durazo – Cocopah Tribe,
Richard Marsh – Town of Wellton, Louie Galaviz- City of Somerton

Shelly Kreger, Transit Director

PLEDGE OF ALLEGIANCE

CALL TO PUBLIC: The public is invited to speak on any item or any area of concern that is within the jurisdiction of the YCIPTA Board of Directors. The Board is prohibited by the Arizona Open Meeting Law from discussing, considering, or acting on items raised during the call to the public, but may direct the staff to place an item on a future agenda. Individuals are limited to a five-minute presentation.

CONSENT CALENDAR: The following items listed under the Consent Calendar will be considered as a group and acted upon by one motion with no separate discussion, unless a board member so requests. In that event, the item will be removed for separate discussion and action.

1. Adopt the December 9, 2024, regular session minutes. Action required. **Pg. 4**

DISCUSSION & ACTION ITEMS:

1. Discussion and or action regarding the Election of Chairperson, Vice-Chairperson and Secretary/Treasurer. Action required. **Pg. 9**
2. Discussion and or action to adopt Resolution 2025-001, authorizing the Transit Director to file for FTA funding for Fiscal Year 2024-2025. Action required. **Pg. 11**
3. Discussion and or action regarding YCIPTA Shelter and Bus Advertising Program. No action required. **Pg. 14**

PROGRESS REPORTS:

1. Operations Manager Report/Maintenance Update– Anabel Teran, General Manager, Max Isbell, Maintenance Manager – RATP Dev. *No action required.* **Pg. 19**
2. Transit Director Report – Shelly Kreger, YCIPTA Transit Director. *No action is required.* **Pg. 20 & 21**
3. Transit Operations Manager Report – David Garcia, Transit Operations Manager. *No action required.* **Pg. 29**
4. Financial Report – Marcela Garcia, Finance Manager. *No action is required.* **Pg. 33**

Upon vote of the Directors, the Chairman recesses the Regular Session and convenes Executive Session.

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Shelly Kreger, Transit Director

EXECUTIVE SESSION:

1. Discussion regarding the Transit Directors annual review.
This matter is brought in executive session pursuant to A.R.S. § 38-431.03(A)(1).

Chairman adjourns Executive Session and reconvenes Regular Session.

DISCUSSION & ACTION ITEMS:

4. Discussion and or action regarding the Transit Directors Annual Review.
Action may be required.

SCHEDULE NEXT MEETING DATE AND IDENTIFY AGENDA ITEMS:

February 24, 2025

ADJOURNMENT

Yuma County Intergovernmental Public Transportation Authority Board Of Directors
Ian McGaughey – Chairman – Yuma County, Matias Rosales – Vice Chairman – City of San Luis
Brian Golding, Sr.- Sec/Treas - Quechan Tribe Jay Simonton - City of Yuma,
Vacant – Arizona Western College, Arturo Durazo – Cocopah Tribe,
Richard Marsh – Town of Wellton, Louie Galaviz- City of Somerton

Shelly Kreger, Transit Director

The Yuma County Intergovernmental Public Transportation Authority (YCIPTA) met in a Regular Board Meeting session on Monday, December 9, 2024, at Yuma County Department of Development Services, Aldrich Hall; 2351 West 26th Street, Yuma, AZ 85364. The Vice-Chair, Mr. Rosales called the meeting to order at 1:30 PM.

Members Present:

Matias Rosales/City of San Luis/Vice Chair
Richard Marsh/Town of Wellton
Louie Galaviz/City of Somerton
Jay Simonton/City of Yuma

Members Absent:

Ian McGaughey/ Yuma County/Chair
Brian Golding, Sr./Quechan Tribe/Secretary/Treasurer
Arturo Durazo/Cocopah Indian Tribe

Others Present:

Shelly Kreger/YCIPTA/Transit Director
David Garcia/YCIPTA/Transit Operations Manager
Dayanna Banuelos/YCIPTA/Clerk II
Denis Aceves/YCIPTA/Clerk I
Kirt Manuel/YCIPTA/Brand Ambassador
Anabelle Teran/RATP/Operations Manager
Max Isbell/RATP/Maintenance Manager

The Pledge of Allegiance was led by Mr. Rosales.

CALL TO PUBLIC:

No Public.

CONSENT CALENDAR:

No.1 Adopt the September 23, 2024 regular session minutes. Action required.

Motion (Simonton/Galaviz) To approve as presented.

Voice Vote Motion Carries, 4-0 Mr. McGaughey, Mr. Durazo, and Mr. Golding were excused.

DISCUSSION & ACTION ITEMS:

No.1 Discussion and or action regarding the introduction of Kirt Manuel, Brand Ambassador. No action required.

Mr. Manuel introduced himself to the Board as the Brand Ambassador and stated he worked in marketing and communications at a church for about 22 years.

No.2 Discussion and or action regarding possible expansion of route Yellow 95. Possible action required.

Mr. Garcia stated to the Board that he had explored the possibility of expanding Yellow Route 95 and attached possible route additions with different time points. Mr. Garcia explained that the overall time and mileage added would result in a loss of recovery time.

Mr. Garcia expressed that the recovery time for this route was crucial, and a loss could cause delays and affect transfers to and from the yellow line.

Ms. Kreger stated that the Union would bring up a lack of restroom breaks because of the loss of recovery time.

Mr. Galaviz questioned if there was anything that would work.

Ms. Kreger stated that it would be adding a loop/vehicle.

Discussion ensued by Mr. Rosales on what route alternatives would be best and eliminating some of the stops in order to try and find positive and proactive ways to meet the community's needs and make sure employees are getting the breaks that they need.

Mr. Rosales added that he would want a plan for the next fiscal year and eventually make the changes. He added that he was not asking for changes next month or next week but when the budget comes in be able to make the changes.

Mr. Simonton added that it seemed like the City of San Luis seemed underserved and they pay a large portion of the operation cost.

Mr. Galaviz stated that with the openings of new buildings and growing population new alternatives had to be looked at that could be possible.

Ms. Kreger mentioned she contacted Jenny from the City of San Luis and stated that they were supposed to provide information on the new businesses coming in, to see what stops could be added to be able to provide services to and from the new places.

Mr. Garcia questioned Mr. Rosales if he wanted the service during peak hours or every hour.

Mr. Rosales stated that he would want it to be part of the service every day.

Discussion ensued by Mr. Rosales on what the best options are to service the City of San Luis.

No action was taken.

No.3 Discussion and or action regarding new IT services contract with Fruth Group. No action required.

Ms. Kreger stated that the company has used Y3K for several years and expressed that at the beginning decent service was provided but the service has gone downhill.

Ms. Kreger stated that Hopsetters was purchased by Fruth Group which provides IT services and the company would be moving with them. Ms. Kreger mentioned that it is \$300 cheaper than the current IT services provided.

No.4 Discussion and or action regarding YCIPTA Shelter and Bus Advertising Media kit. No action required.

Mr. Manuel introduced the updated Bus Advertising Media Kit to the Board Members and stated it was only a draft.

Mr. Manuel stated he contacted Town of Wellton and City of Somerton representatives and is currently working with them. He added that he would love referrals from the Board on entities or organizations that they would think would be good candidates.

Mr. Manuel stated he added a sale bundle to attract possible buyers and stated that once there is advertising on the buses for others to see more customers would want to advertise on it.

Mr. Rosales stated to study what can and cannot be advertised on buses to make sure we don't miss future opportunities.

Mr. Rosales commented that he would like to have a timeline and set a goal for the next meeting on what the plans are.

Mr. Galaviz added that he would like to see a monthly report on who Mr. Manuel would be reaching out to and who agreed on advertising.

Mr. Rosales questioned if the prices were based on community size or how they were managed.

Mr. Manuel stated that prices were based on old pricing and stated research had been done before.

PROGRESS REPORTS:

No.1 Operations Manager Report/Maintenance Update– Anabel Teran, General Manager, Max Isbell, Maintenance Manager – RATP Dev. No action required.

Ms. Teran presented the Operations Manager report as stated in the Member's packet.

Mr. Isbell updated the Board by informing them that they were almost halfway done with the EGR repairs and stated that RWC was the company that had been doing the repairs. He added that there are currently two buses that are getting engine replacements, both under warranty.

Mr. Isbell informed the Board that a new utility worker had been hired and added that they recently conducted an AC inspection on Gillig busses.

Mr. Galaviz asked if any new buses were needed.

Mr. Isbell responded that they are currently sitting tight and will provide a midlife inspection that will prolong the bus's life expectancy.

Ms. Kreger stated they are working on a fleet replacement plan.

Mr. Simonton questioned how many were purchased during COVID-19.

Ms. Kreger stated 8.

Mr. Simonton questioned how many buses were part of the fleet.

Ms. Kreger stated 28.

Discussion ensued by Mr. Matias on a passenger who reached out that had a problem regarding on-demand transportation and questioned how the service works and how the situation is handled when they are running late.

Ms. Teran informed him that there is a 1-hour window for the passenger to be picked up and if they call customer service, they would be provided an estimated time of pick up. Ms. Teran informed him that we do not call unless the driver is there to pick up, they are not ready then we would provide a courtesy call.

Ms. Teran added that she had informed dispatchers that if the bus is down to notify passengers.

No.2 Transit Director Report – Shelly Kreger, YCIPTA Transit Director. No action is required.

Ms. Kreger presented the Transit Director report as contained in the Member's packet.

No.3 Transit Operations Manager Report – David Garcia, Transit Operations Manager. No action required.

Mr. Garcia presented the Transit Operations Report as stated in the Member's packet.

Mr. Rosales questioned what the timeframe looked like to get the vehicle tracking project started.

Mr. Garcia stated that it could take a couple of months to get enough information and vote on something.

Mr. Simonton stated a presentation would be good to show how it works.

Mr. Rosales questioned if the app would allow riders to pay or buy passes.

Mr. Garcia stated that it would provide a web-based application that would allow people to see any information on the route and rider alerts.

Mr. Garcia stated once the application began that now they could start looking at the different ways to pay.

No.4 Financial Report – Marcela Garcia, Finance Manager. No action is required.

Ms. Kreger presented the financial report as contained in the Member's packet.

SCHEDULE NEXT MEETING DATE AND IDENTIFY AGENDA ITEMS:

January 27, 2025

There being no further business to come before the Authority in regular session, the meeting was adjourned at 2:22 PM.

YUMA COUNTY INTERGOVERNMENTAL TRANSPORTATION AUTHORITY

Adopted this _____, 2024, Agenda Item _____.

Dayanna Banuelos, Board Secretary



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January 17, 2025

Discussion and Action Item 1

To: Yuma County Intergovernmental Public Transportation Authority
Board of Directors
From: Shelly Kreger, Transit Director
Subject: Discussion and or action regarding the Election of Chairperson, Vice-Chairperson and Secretary/Treasurer

Requested Action: Staff recommends that the Yuma County Intergovernmental Public Transportation Authority (YCIPTA) Board of Directors elect a new Chairperson, Vice-Chairperson and Secretary/Treasurer for calendar year 2025.

Background and Summary: As per the YCIPTA 2nd Amended and Restated Bylaws Section 4.5 states “At the first meeting of each calendar year, the Board shall elect a chairperson, a vice chairperson and a secretary-treasurer, who shall serve as the officers of YCIPTA.” Normal practice has been that the presiding Vice-Chairperson moves into the Chairperson position and the Secretary/Treasurer moves to the Vice-Chairperson position and then a new Secretary/Treasurer is elected.

Financial Impacts: N/A

Budgeted: N/A

Recommended Motion: Yuma County Intergovernmental Public Transportation Authority (YCIPTA) Board of Directors elect a new Chairperson, Vice-Chairperson and Secretary/Treasurer for calendar year 2025.

Legal Counsel Review: N/A

Attachments: N/A

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Shelly Kreger, Transit Director

For information regarding this agenda item, please contact Shelly Kreger via email to: skreger@ycipta.az.gov or call 928-539-7076, extension 101.

Approved for submission:



Shelly Kreger
Transit Director

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January 17, 2025

Discussion and Action Item 2

To: Yuma County Intergovernmental Public Transportation Authority
Board of Directors
From: Shelly Kreger, Transit Director
Subject: Discussion and or action to adopt Resolution 2025-001, authorizing
the Transit Director to file for FTA funding for Fiscal Year 2024-2025

Requested Action: Staff recommends that the Yuma County Intergovernmental Public Transportation Authority Board of Directors adopt Resolution 2025-001, authorizing the Transit Director to file for FTA funding for Fiscal Year 2024-2025.

Background and Summary: Each year the board is to adopt a resolution authorizing the Transit Director to apply for FTA funding. This resolution is required to be uploaded into FTA's TrAMS when applying for grants.

Financial Impacts: None.

Budgeted: N/A.

Recommended Motion: Staff recommends that the Yuma County Intergovernmental Public Transportation Authority Board of Directors adopt Resolution 2025-001, authorizing the Transit Director to file for FTA funding for Fiscal Year 2024-2025.

Legal Counsel Review: N/A

Attachments: Resolution 2025-001

For information regarding this agenda item, please contact Shelly Kreger via email to: skreger@ycipta.az.gov or call 928-539-7076, extension 101.

Approved for submission:

Shelly Kreger, Transit Director

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Shelly Kreger, Transit Director

YUMA COUNTY INTERGOVERNMENTAL
PUBLIC TRANSPORTATION AUTHORITY

RESOLUTION NO. 2025-001



**RESOLUTION OF THE YUMA COUNTY
INTERGOVERNMENTAL PUBLIC TRANSPORTATION
AUTHORITY BOARD OF DIRECTORS AUTHORIZING
THE FILING OF APPLICATIONS WITH THE FEDERAL
TRANSIT ADMINISTRATION, AN OPERATING
ADMINISTRATION FOR THE UNITED STATES
DEPARTMENT OF TRANSPORTATION, FOR
FEDERAL TRANSPORTATION ASSISTANCE
AUTHORIZED BY 49 U.S.C. CHAPTER 53; TITLE 23.
UNITED STATES CODE, OR OTHER FEDERAL
STATUTES ADMINISTERED BY THE FEDERAL
TRANSIT ADMINISTRATION**

WHEREAS: The Yuma County Intergovernmental Public Transportation Authority was created to assume the administration, operations, and maintenance of Yuma County Area Transit (YCAT) system which provides for the safe, economical and efficient transportation of local residents; and

WHEREAS: The Federal Transit Administration (FTA) has been delegated authority to award Federal financial assistance for a transportation project; and

WHEREAS: The grant or cooperative agreement for Federal financial assistance will impose certain obligations upon the Applicant, and may require the Applicant to provide the local share of the project cost; and

WHEREAS: The Applicant has or will provide all annual certifications and assurances to the Federal Transit Administration required for the project; and

WHEREAS: It is required by the U.S. Department of Transportation in accordance with the provisions of the Title VI of the Civil Rights Act of 1964, as amended, that Applicant give an assurance that it will comply with Title VI of the Civil Rights Act of 1964 and the U.S. Department of Transportation requirements thereunder; and

WHEREAS: It is the goal of the applicant that minority business be utilized to the fullest extent possible in connection with this project, and that definitive procedures shall be established and administered to ensure that minority business shall have the maximum opportunity.

to compete for contracts when procuring construction contracts, supplies, equipment contracts, or consultant and other services.

NOW, THEREFORE, BE IT RESOLVED THAT the Yuma County Intergovernmental Public Transportation Authority Board of Directors, authorizes.

1. That the Transit Director is authorized to execute and file an application for Federal assistance on behalf of YCIPTA with the Federal Transit Administration for Federal assistance authorized by 49 U.S.C. Chapter 53, title 23, United States Code, or other Federal statutes authorizing a project administered by the Federal Transit Administration.
2. That the Transit Director is authorized to execute and file an application on behalf of YCIPTA with the U.S. Department of Transportation, to aid in the financing of planning, capital, and operating projects pursuant to Section 5208(f), 5303, 5304, 5305, 5307, 5310, 5311, 5311(f), 5313, 5320, 5339 and 5340 of the Urban Mass Transportation Act of 1964, as amended.
3. That the Transit Director is authorized to execute grant and cooperative agreements and file with its applications the annual certifications and assurances and other documents the Federal Transit Administration requires before awarding a Federal assistance grant or cooperative agreement.
4. That the Transit Director is authorized to set forth and execute affirmative minority business policies in connection with the program of projects and budget procurement needs.
5. That the Transit Director is authorized to execute and file with such application an assurance, or any other document required by the U.S. Department of Transportation effectuating the purposes of Title VI of the Civil Rights Act of 1964.
6. That the Transit Director is authorized to furnish such additional information as the U.S. Department of Transportation may require in connection with the application for the program of projects and budget.

Adopted this ___ day of _____ 2025

Chairman

ATTEST:

Shelly Kreger, Transit Director



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January 27, 2025

Brand Ambassador Report

Bus and Shelter Ad Program. The program re-launch picked up momentum during the preceding month, including first ads installed and significant contracts signed.

1. **Defined available advertising options.** Revised descriptive language, advertisement offerings, and pricing. Derived changes from local and national research into naming conventions, ad sizes, production concerns, pricing, etc.
2. **Determined production and installation methods.** Explored aluminum banner/sign framing systems on the buses to facilitate quicker and less expensive installation and/or removal of advertisements from bus exteriors. Elected to stick with adhesive vinyl due to the high capital and installation costs of the framing systems. This will facilitate ads in circulation sooner and without capital expenses.
3. **Developed prospecting and customer database.** Consolidated lists from internal sources, Chamber of Commerce, customer inquiries, and influencer input. Expanded with niche targeting of business categories. Prioritized by industry segment, advertiser history, local competition, influencer connections, and other factors. Board member influence could help establish connections with high-profile local entities. **See Exhibit A.**
4. **Clarified ad content guidelines.** The YCIPTA ad policy defines what advertising is not allowed. Staff refer to it whenever prospecting opportunities fall into a gray area, and the Transit Director makes final determinations. In response to Mr. Rosales' statement about not missing opportunities, here is an example of how the YCIPTA Advertising Policy applies.

Example: Questions arose while prospecting by niche, i.e., injury attorneys, insurance agents, healthcare, etc.. Questions arose about brew pubs or wineries. The advertising policy does not allow ads that encourages drinking alcohol, but it does allow food and entertainment. Establishments such as High Tanks Brewing Company or Prison Hill Brewing Company in Yuma have food and entertainment, which is allowed.

The interpretation is that entities of the same nature as these could advertise so long as the content of the ad itself was not focused on the alcohol. All ads must be approved in advance by the director.

5. **Managed inventory, availability, and scheduling.** Began researching operational systems to manage advertising inventory and scheduling. Explored

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other transit agencies and transit advertising entities to discover useful practices. Built connections with expert advisors from OnTarget (media buyer) and Adspouse (transit advertising firm).

- 6. **Prepared media sales kit.** Iterated sales materials, graphic designs, and informational resources. Implemented QR code platform to manage interactive advertiser resources and other YCIPTA purposes.
- 7. **Plan, Timeline, and Goals.** In process of developing plan and goals for the program. This launch season has been useful for gathering experiences, insights, and connections to inform the creation of a realistic plan, timeline, and revenue goals. While to-date prospecting has been encouraging, more time is needed to analyze prospect engagement, expert perspective, inventory ,

Community Outreach Marketing. Continue to engage with and support communities through sponsorships and service. Engagements and in-kind value during this period:

- Visit Yuma Lighted Parade, Nov 29, Decorated Bus for Parade \$ _____
- City of Yuma Art in the Park, Jan 11-12, Shuttle Service \$2,625
- Guide Dogs for the Blind Training Event, Feb 1, Private Route \$ _____
- Midnight at the Oasis Car Show, March 8, Shuttle Service \$1,400
- MCAS Yuma Air Show March 15 – Shuttle Service \$16,100
- USMC Toys for Tots 2025 partnership \$ _____

Recommended Motion. N/A

Legal Counsel Review. N/A

Attachments. Exhibit A Prospecting Report

Respectfully submitted, Kirt Manuel, Brand Ambassador

For information regarding this agenda item, please contact Shelly Kreger via email to: skreger@ycipta.az.gov or call 928-539-7076, extension 101.

Approved for submission:

Shelly Kreger, Transit Director

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Prospect	Date	Action	Result / Notes	Contract ?	Amount
SIGNED					
University of Arizona SNAP-Ed	12/20/25	Respond to inquiry	Engaged incoming query via email. Negotiated and upsold package		
University of Arizona SNAP-Ed	9/3/35	Email to contactx	Finalized contract	Yes	\$6,390.00
Karnas Law	12/9/24	Call to office	Call with Veronica Reyes with pitch. Open conversation with Veronica Reyes.		
Karnas Law	12/17/24	Follow up email	Set mtg with business manager Eddie Parodi.		
Karnas Law	12/27/25	Meeting	Left with rfp. Customer later updated rfp to a full bus wrap, then updated again for wrap plus something on five or more buses.		
Karnas Law	1/8/25	Email	Proposal sent for expanded contract.		
Karnas Law	1/9/25	Call to client. Email.	Contract for first bus executed.	Yes	\$25,202.00
Cocopah Casino Resort	1/6/24 thru 12/7/25		Implement contract	Yes	\$39,800.00
ACTIVE					
Lerner & Rowe	11/20/25	Email to contact	Arranged phone call. Many calls and email through 1/12/25.		
	1/12/25	RFP received	Brian Prezgay is the media buyer for L&R with a large budget. He is sharing art templates and advice. He is asking for a proposal that would allow him to use much or all unsold inventory (pre-emptible) for a very steep discount. He advised that I get Rafi and other injury attorneys on first at premium prices and then he'll buy the rest at discount.		Est. \$100k+
Rafi Law Group	1/13/25	Call to office	Call with Rich Yado, Marketing Director. Emailed mini kit. Acknowledged and will share with Managing Attorney asap. Active. Likely.		
Smith Fila Law	12/9/24	Call of office	Email to info@smithfila so Mariana can share with attorney. Received callback from Frank Fila. Sent info and multiple phone calls. More info provided on 1/8/25. Next steps pending. Active. Likely.		
Billups Disocvery (unknown San I	12/17/24	Respond to their call	Call with Denise Mercado. Follow up email with proposal. Multiple emails		
Billups Disocvery (unknown San I	1/14/25	Follow up email and call	Client is reviewing. Active. Maybe.		
Exceptional Healthcare	12/2/24	Email to Lisa Brazeel	No response		
Exceptional Healthcare	12/9/24	Email to Lisa Brazeel	No response		
Exceptional Healthcare	12/10/24	Call with contact.	Follow up email with notes		

Exceptional Healthcare	1/6/25	Email to contact	Set mtg for 1/8.		
Exceptional Healthcare	1/8/25	Follow up email	RFP received for shelters and bus. Active. Likely. Proposal in development.		
Yuma Investment Group	11/20/24	Email to contact	set mtg for 12/13/24.		
Yuma Investment Group	12/13/24	Meeting	Discussed program, client's upcoming rebrand, and possible next steps		
Yuma Investment Group	1/3/25	Follow up email	No action until brand rollout after January.		
Yuma Investment Group	1/6/25	Email to contact	No response.		
Yuma Investment Group	1/6/25	Email to contact	Informed them that another prospect wants the shelter YIG has used, offered them first right of refusal. Responded they will reply by 1/17		
Yuma County Library	12/12/24	Call to office	Follow up email to Klarissa Fausto. Followup on 1/7/25. Set up mtg for 1/8/25. Next steps pending. Active. Likely.		
Town of Wellton	12/9/24	Call to Dolores Ward	Follow up by email with media kit.		
Town of Wellton	1/13/25	Meeting on site	Proposal to utilize shelter ad panels, reserving two for local biz. Investigating having municipality moving #301 shelter to #300 stop near Jack in the Box.	In-kind.	\$57,600.00
City of Somerton	11/21/24	Call to Jazmin Zamudio	Set mtg with city mgr, edc, and parks/rec. Met with team on site in Somerton. Next steps pending.		

CALLING

OnVida Health	12/9/24	Email to M Heddington	No response		
OnVida Health		Email to marketing direct	No response		
Nichim Café	12/12/24	Visit store	Follow up email with kit. Positive interest with commitment to reply in a week. Follow up emails on 12/20/24, 1/6/24, 1/7/24. No response. Active. Maybe.		
Camarena Law	12/9/24	Call to office	Follow up by email to candy@camarenalaw.com who forwarded to Mr. Camarena for consideration. No response.		
Cordova Law	12/9/24	Call to office	Email to jcordova. No response.		
Cordova Law	1/2/25	Follow up email	No response.		
Wattel & York Law	12/10/25	Call to office	No response.		
State Farm - Cathy Neutzi	12/10/25	Call to office	Follow up email to jessica.moreles.qrao@statefarm.com who would forward		
State Farm - Gene Bostic	12/10/25	Call to office	Call with Mr. Bostic, Follow up email to gene@genebostic.com with media kit		
Empire Pest	12/10/25	Call to office	response.		
Foothills Bank	12/12/24	Call to office	Follow up email to customercare@foothillsbank.com. No response.		
Grand Canyon University	12/12/24	Call to office	Follow up by email to shawna.barnett@gcu.edu with media kit. No response.		
Sprouts	1/2/25	Call to store	Referred to corporate. Called office. Follow up emails to indirectprocuremenets@ and submissions@sprouts.com. No response.		

FILE

YPIC	12/17/24	Email to contact	No response.
Yuma Community Foodbank	12/12/24	Email to president	No response.
Davita (ExploreHQ)	11/20/24	Email to contact	No response.
Davita (ExploreHQ)	12/17/24	Email to contact	No response.
ODN Agency	11/13/24	Email to contact	No response.
PJX Media (AZ DES)	12/9/24	Email to Amanda Ruge	No response.
Synergy Homecare	12/12/24	Call to office	Follow up email to scheduling@yumahomecare.com with kit. No response.
TSA	12/12/24	Email to contact	Email to sharon.r.mathews@tsa.dhs.gov . No response.
Window World	12/10/25	Call to office	Follow Up by email to yumaoffice@windowworld.com, Amy will share with owner. No response.
Allo Fiber	12/9/24	Call to corp hq	Sent email to marketing@allofiber.com, coordinator abel garcia promised to forward to media buyer Nichole Spady
Allo Fiber	12/12/25	Email to Nichole Spady	Email response. "We will keep this option top of mind as we continue to brand ourselves in the area and be in touch if this is an effort we'd like to try. " Flag for followup before promotion ends.



Monthly YCIPTA Board Meeting Report RATP Dev

Anabel Teran GM RATP Dev USA

January 13, 2025

This monthly report summarizes any operations, maintenance, management, finance, or other actions outside of normal YCAT public transit operations.

- Safety Update: Since the last board meeting, we have had 2 at-Fault Collisions:
 - In the yard, backing into the fence when parking the bus. Minor damage to bus (scratches).
 - Downtown, the bus mirror contacted the pillar. Minor damage to the bus mirror (broken glass and housing scratches).

Note: The operators will receive refresher training and progressive Discipline.
- Staffing level update: We are currently fully staffed with two part-time and one full-time driver on medical leave. Two of them are expected to return in early February.
- Safety and Training Manager Gina Akachat resigned effective 1/17/2025; the position has been posted.
- Operations update: Due to drivers ' call-outs, route 95-6-1 was canceled on 12/19/24 & 12/30/24.
- Maintenance Update: Maintenance Manager Max Isbell- Down List Update, Road Call Update.



Yuma County Intergovernmental Public Transportation Authority

2715 East 14th Street, Yuma, AZ 85365-1900, Telephone: 928-539-7076

Fax: 928-783-0309, email: info@ycipta.az.gov, Web: www.ycipta.az.gov

Transit Directors Report

- Attended the virtual Yuma Transportation Master Plan Steering Committee biweekly meetings.
- Attended the virtual YMPO Long Range Transportation Working Group biweekly meetings.
- Attended the virtual Hotel del Sol Transportation Center biweekly meetings.
- Attended monthly meeting with RATP Dev.
- Virtually attending the AzTA Board meeting on December. 16. 2024
- Kirt and I attended a TEAMS meeting with Adsposure regarding information that they were willing to provide us on bus advertising. The meeting was very informative.
- Don Morrison (RATP Dev Ops Manager), Kirt and I met with Myra Garlit from Crossroads Mission in reference to moving a bus stop closer to the shelter. They are applying for a grant to help build the new men's shelter and they will receive extra points on their application if there is a bus stop within 1/3 of a mile from the shelter. We will be offering a on-request stop on the Yellow 95 North only. The stop will be located on the southeast side of 1st Ave and 10th St. We will monitor this so see if it will be used frequently and if it is we will look into making it a regular stop. We are very excited about this opportunity to assist Crossroads Mission.

Yuma County Intergovernmental Public Transportation Authority Board Of Directors

Ian McGaughey – Chairman – Yuma County, Matias Rosales – Vice Chairman – City of San Luis

Brian Golding, Sr.- Sec/Treas - Quechan Tribe Jay Simonton - City of Yuma,

Vacant – Arizona Western College, Arturo Durazo – Cocopah Tribe,

Richard Marsh – Town of Wellton, Louie Galaviz- City of Somerton

Shelly Kreger, Transit Director



December 2024 - YCAT

The following information is based on the services and analyses performed by Solutions for Transit for YCIPTA for the month of December 2024.

Solutions for Transit completed its monthly review and sent a final review document to YCIPTA staff on January 07, 2025.

OPERATIONS

Fixed Route

Following are the actual miles and hours reported by the contractor vs. scheduled:

	Reported	Scheduled	Difference
Revenue Hours	2,795.3	2,748.2	47.1
Total Hours	3,085.1	3,056.3	28.8
Revenue Miles	58,341	59,378	(1,037)
Total Miles	65,486	67,178	(1,692)
Passengers per Revenue Hour		11.9	
Passengers per Revenue Mile		0.6	

Demand Response

Following are the actual miles and hours reported by contractor:

Revenue Hours	302.2
Total Hours	417.0
Revenue Miles	5,026
Total Miles	7,938
Average Weekday Revenue Hours	13.4
Passengers per Revenue Hour	1.7
Passengers per Revenue Mile	0.1

OPERATIONS DATABASE

Analysis of Contractor Invoice Data for Accuracy: Solutions for Transit reviewed the entries using a 5% tolerance to determine if the entries need to be corrected or commented. The Over/Under Report represents the **147** entries outside of the tolerance that were adequately commented to explain the difference. All others outside the tolerance were corrected. There were **1** unreported roadcalls.

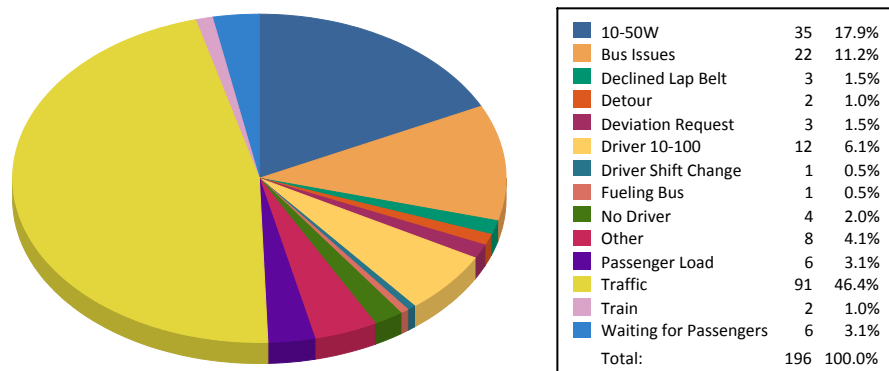
These errors were corrected before we submitted a final review to YCIPTA for billing authorization purposes.

Late to First Stop: There were **138** occurrences where the operator was late to the first stop by 5 minutes or more, resulting in delayed service.

Logging Out Early: There were **2** occurrences where the operator logged off before the end of revenue service.

Delays: During the month of December, **196** delays were reported by the contractor. The average delay was **19** minutes. The delays are broken down as follows:

Delays by Category



Customer Comments: During the month of December, **19** complaints were called in. Of these the contractor followed up on **15**. In addition, **0** commendations were called in.

MAINTENANCE

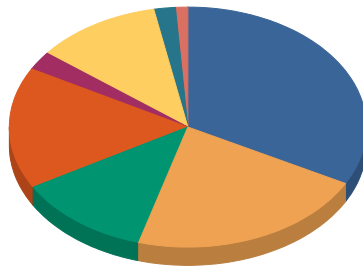
PMIs Completed: There were **20** PMIs completed during the month of December. Of these, **1** was completed late based on the information entered into The Reporting Solution.

Roadcalls: There were 19 roadcalls/bus exchanges for the month of December.

- o 19 of these are roadcalls as defined by NTD (the bus did not complete its scheduled service)
- o 3,944 miles between roadcalls as defined by NTD
- o The industry standard for miles between roadcalls is 6,000 miles

Work Orders Created:

Work Orders by Type



DVIR Defect	\$54	32.7%
Farebox	\$36	21.8%
PMI	\$20	12.1%
PMI Defect	\$27	16.4%
Pullout Complaint	\$4	2.4%
Roadcall	\$19	11.5%
Safety Inspection	\$3	1.8%
Safety Inspection Defect	\$2	1.2%
Total:	\$165	100.0%

Open Work Orders:

There were 53 open work orders.

REPORTS

Monthly Reports: The following Monthly Reports are attached:

- o Fixed Route Operating Summary - Systemwide
- o Ridership and Fares
- o Miles and Hours by Route
- o On Call Operating Summary
- o PMIs Completed

IT SUPPORT

Back-up: Solutions for Transit is backing up the data entered into The Reporting Solution daily. It is being placed on the Solutions for Transit home server in Lodi.



OPERATING SUMMARY - Systemwide Fiscal Year 2025

Systemwide

	Quarter				Quarter				YTD
	Jul-24	Aug-24	Sep-24	Qtr Total	Oct-24	Nov-24	Dec-24	Qtr Total	
Weekday Ridership	23,098	32,333	33,087	88,519	39,031	32,407	30,368	101,806	190,324
Saturday Ridership	1,749	2,531	2,108	6,388	2,682	3,320	2,957	8,959	15,347
Total Ridership	24,847	34,864	35,195	94,907	41,713	35,727	33,325	110,765	205,671
Weekday Revenue Hours	2,777.1	2,835.1	2,617.9	8,230.1	3,023.5	2,418.5	2,585.7	8,027.7	16,257.9
Saturday Revenue Hours	207.0	258.5	207.0	672.5	224.0	260.0	209.6	693.6	1,366.1
Total Revenue Hours	2,984.1	3,093.6	2,824.8	8,902.6	3,247.6	2,678.4	2,795.3	8,721.3	17,623.9
Weekday Total Hours	3,028.0	3,129.4	2,908.4	9,065.7	3,357.4	2,691.7	2,851.5	8,900.5	17,966.3
Saturday Total Hours	229.9	287.4	230.1	747.5	253.8	290.7	233.6	778.1	1,525.6
Total Hours	3,257.9	3,416.8	3,138.5	9,813.2	3,611.1	2,982.4	3,085.1	9,678.6	19,491.8
Weekday Revenue Miles	58,776	60,080	55,665	174,521	63,819	50,837	54,124	168,780	343,301
Saturday Revenue Miles	4,163	5,277	4,240	13,680	4,343	5,302	4,217	13,862	27,542
Total Revenue Miles	62,939	65,357	59,905	188,201	68,162	56,139	58,341	182,642	370,843
Weekday Total Miles	64,968	67,237	62,833	195,038	72,016	57,345	60,692	190,053	385,091
Saturday Total Miles	4,735	5,993	4,802	15,530	5,061	6,032	4,794	15,887	31,417
Total Miles	69,703	73,230	67,635	210,568	77,077	63,377	65,486	205,940	416,508
# Operating Weekdays	22	22	20	64	23	19	21	63	127
# Operating Saturdays	4	5	4	13	4	5	4	13	26
# Total Operating Days	26	27	24	77	27	24	25	76	153
Avg Weekday Ridership	1,049.9	1,469.7	1,654.4	1,383.1	1,697.0	1,705.6	1,446.1	1,616.0	1,498.6
Avg Saturday Ridership	437.3	506.2	527.0	491.4	670.5	664.0	739.3	689.2	590.3
Avg Daily Ridership	955.7	1,291.3	1,466.5	1,232.6	1,544.9	1,488.6	1,333.0	1,457.4	1,344.3
Wkday Ridership/Rev Hr	8.3	11.4	12.6	10.8	12.9	13.4	11.7	12.7	11.7
Sat Ridership/Rev Hr	8.4	9.8	10.2	9.5	12.0	12.8	14.1	12.9	11.2
Avg Weekday Rev Hours	126.2	128.9	130.9	128.6	131.5	127.3	123.1	127.4	128.0
Avg Saturday Rev Hours	51.7	51.7	51.7	51.7	56.0	52.0	52.4	53.4	52.5
Avg Weekday Rev Miles	2,672	2,731	2,783	2,727	2,775	2,676	2,577	2,679	2,703
Avg Saturday Rev Miles	1,041	1,055	1,060	1,052	1,086	1,060	1,054	1,066	1,059



RIDERSHIP AND FARES

Period: 12/1/2024 to 12/31/2024

Route	Cash Fares			Day Passes Sold		Passes Accepted				Free				Special Revenues					Statistics			Total Pax
	Basic Cash	Disc Cash	Deviations	Day Passes	Disc Day	Day Passes	31-Day Passes	10 Ride Passes	Single-Ride	< 5 & PCAs	Greyhound	Promo	On Call ID	Aztec	YPIC	Colleges	Cocopah	Vista	WC	Bikes	Guides	
Orange 2	849	373	0	78	24	296	134	4	0	12	0	50	6	0	1	351	38	82	5	52	0	2,298
Brown 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Green 4	419	367	0	95	93	678	191	4	0	51	3	0	17	1	29	128	148	541	20	63	0	2,765
Green 4A	252	283	0	53	83	455	92	20	0	39	0	0	14	0	13	105	124	476	18	30	0	2,009
Blue 5	275	163	0	83	51	333	189	0	0	28	0	0	2	1	1	24	35	0	1	138	0	1,185
Purple 6	408	248	0	88	33	244	138	21	0	41	0	0	0	3	5	37	2,119	30	30	45	1	3,415
Gold 8	26	9	15	9	10	23	4	1	0	2	0	1	0	0	1	67	0	42	0	8	0	195
Silver 9	48	47	0	7	1	3	48	0	0	0	0	0	0	0	0	194	17	11	1	14	0	376
Turquoise 10	244	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	3	0	246
Yellow 95	9,222	5,263	3	721	305	1,910	1,378	119	0	225	1	54	64	20	30	585	507	432	74	348	1	20,836
Grand Total:	11,743	6,753	18	1,135	600	3,942	2,174	169	0	399	4	105	103	25	80	1,491	2,988	1,614	149	701	2	33,325

REVENUE:

Total Revenue: \$36,775.58
 Unclassified Revenue: \$898.17
 As a % of Total: 2.44%



TOTAL MILES AND HOURS BY ROUTE December 2024

Route	Revenue Hours	Non-Rev Hours	Total Hours	Revenue Miles	Non-Rev Miles	Total Miles
Orange Route 2	354.1	42.0	396.1	6,662	300	6,962
Brown Route 3						
Green Route 4	273.2	14.6	287.9	4,464	219	4,683
Green Route 4A	211.2	11.9	223.1	3,503	174	3,677
Blue Route 5	248.0	10.2	258.2	6,063	162	6,225
Purple Route 6	466.0	31.5	497.6	10,213	785	10,998
Gold Route 8	60.3	28.6	88.9	1,779	789	2,568
Silver Route 9	77.4	60.1	137.5	2,285	1,740	4,025
Turquoise Route 10	68.5	8.7	77.2	3,013	147	3,160
Yellow Route 95	1,036.4	82.2	1,118.7	20,359	2,829	23,188

Totals for December 2024			
Total Hours	3,085.12	Total Miles	65,486
Revenue Hours	2,795.30	Revenue Miles	58,341
Non-Revenue Hours	289.82	Non-Revenue Miles	7,145



OPERATING SUMMARY - On-Call Fiscal Year 2025

	Quarter				Quarter				YTD
	Jul-24	Aug-24	Sep-24	Qtr	Oct-24	Nov-24	Dec-24	Qtr	
Weekday Ridership	588	606	520	1,714	555	472	474	1,501	3,215
Saturday Ridership	25	69	41	135	60	71	30	161	296
Total Ridership	613	675	561	1,849	615	543	504	1,662	3,511
Weekday Revenue Hours	350.0	361.1	301.6	1,012.7	354.0	284.2	282.3	920.5	1,933.2
Saturday Revenue Hours	18.0	36.0	24.7	78.6	33.3	46.9	19.9	100.1	178.7
Total Revenue Hours	368.0	397.1	326.3	1,091.4	387.3	331.1	302.2	1,020.6	2,111.9
Weekday Total Hours	467.4	468.3	408.6	1,344.3	486.3	378.2	382.8	1,247.3	2,591.6
Saturday Total Hours	27.1	50.9	34.0	112.0	46.2	63.3	34.2	143.7	255.7
Total Hours	494.5	519.2	442.6	1,456.3	532.5	441.5	417.0	1,390.9	2,847.3
Weekday Revenue Miles	5,838	6,080	5,024	16,942	5,855	4,551	4,668	15,074	32,016
Saturday Revenue Miles	298	688	495	1,481	564	731	358	1,653	3,134
Total Revenue Miles	6,136	6,768	5,519	18,423	6,419	5,282	5,026	16,727	35,150
Weekday Total Miles	8,698	8,651	7,582	24,931	8,896	6,581	7,209	22,686	47,617
Saturday Total Miles	536	1,110	776	2,422	879	1,089	729	2,697	5,119
Total Miles	9,234	9,761	8,358	27,353	9,775	7,670	7,938	25,383	52,736
# Operating Weekdays	22	22	20	64	23	19	21	63	127
# Operating Saturdays	4	5	4	13	4	5	4	13	26
# Total Operating Days	26	27	24	77	27	24	25	76	153
Avg Weekday Ridership	26.7	27.5	26.0	26.8	24.1	24.8	22.6	23.8	25.3
Avg Saturday Ridership	6.3	13.8	10.3	10.4	15.0	14.2	7.5	12.4	11.4
Avg Daily Ridership	23.6	25.0	23.4	24.0	22.8	22.6	20.2	21.9	22.9
Wkday Ridership/Rev Hr	1.7	1.7	1.7	1.7	1.6	1.7	1.7	1.6	1.7
Sat Ridership/Rev Hr	1.4	1.9	1.7	1.7	1.8	1.5	1.5	1.6	1.7
Avg Weekday Rev Hours	15.9	16.4	15.1	15.8	15.4	15.0	13.4	14.6	15.2
Avg Saturday Rev Hours	4.5	7.2	6.2	6.0	8.3	9.4	5.0	7.7	6.9
Avg Weekday Rev Miles	265	276	251	265	255	240	222	239	252
Avg Saturday Rev Miles	75	138	124	114	141	146	90	127	121



PMIs COMPLETED

Period: 12/1/2024 - 12/31/2024

Bus #	Interval	Mileage at Previous PMI	Mileage at PMI	Miles Since Last PMI	On-Time	PMI
122	4000 miles	313,265	317,090	3,825	On Time	A-2
123	4000 miles	364,125	367,773	3,648	On Time	A-2
134	4000 miles	97,515	101,221	3,706	On Time	A-4
147	4000 miles	101,129	104,752	3,623	On Time	A-2
151	5000 miles	158,486	163,162	4,676	On Time	A-4
200	6000 miles	372,913	378,635	5,722	On Time	A-5
202	6000 miles	252,984	258,879	5,895	On Time	A-6
203	6000 miles	330,460	336,214	5,754	On Time	B
205	6000 miles	291,892	297,407	5,515	On Time	A-4
206	6000 miles	266,201	271,837	5,636	On Time	A-4
207	6000 miles	125,312	131,354	6,042	On Time	C
208	6000 miles	141,490	147,044	5,554	On Time	A-3
210	6000 miles	131,102	137,205	6,103	On Time	A-1
211	6000 miles	137,534	143,108	5,574	On Time	A-2
211	6000 miles	143,108	143,392	284	Early	A-2
302	4000 miles	169,331	172,948	3,617	On Time	B-2
304	4000 miles	17,653	21,330	3,677	On Time	A-6
351	4000 miles	242,658	246,332	3,674	On Time	A-3
1101	4000 miles	149,638	154,091	4,453	Late	A-2
1102	4000 miles	133,233	137,116	3,883	On Time	A-9

PMIs Completed: 20

On Time: 18	90.0%
Early: 1	5.0%
Late: 1	5.0%

Note: "On Time" is based on mileage not days.



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Transit Operations Report

- Total ridership for December 2024 was 33,325 passengers
 - (surpassed December 2023 ridership of 32,136)
 - Pre-covid ridership for December 2019 was 37,427 passengers
- Participated in the Annual Dorothy Young Electric Light Parade on Dec 14.

Yuma County Intergovernmental Public Transportation Authority Board Of Directors

Ian McGaughey – Chairman – Yuma County, Matias Rosales – Vice Chairman – City of San Luis

Brian Golding, Sr.- Sec/Treas - Quechan Tribe Jay Simonton - City of Yuma,

Vacant – Arizona Western College, Arturo Durazo – Cocopah Tribe,

Richard Marsh – Town of Wellton, Louie Galaviz- City of Somerton

Shelly Kreger, Transit Director



RIDERSHIP AND FARES

Period: 12/1/2019 to 12/31/2019

Route	Cash Fares			Day Passes Sold		Passes Accepted					Free			Special Revenues					Statistics			Total Pax
	Basic Cash	Disc Cash	Deviations	Day Passes	Disc Day	Day Passes	31-Day Passes	10 Ride Passes	Single-Ride	< 5 & PCAs	Greyhound	Promo	On Call ID	Aztec	YPIC	Colleges	Cocopa	Vista	WC	Bikes	Guides	
Orange 2	1,044	575	0	40	36	422	171	23	0	27	4	404	22	54	32	954	87	53	16	68	12	3,948
Brown 3	105	134	70	26	43	159	73	1	0	2	0	59	10	1	1	142	9	9	2	11	3	774
Green 4	311	293	1	36	77	395	147	16	0	20	2	423	14	58	80	179	135	746	12	29	12	2,932
Green 4A	165	205	0	29	65	225	95	16	0	4	31	317	7	47	127	185	94	478	15	25	5	2,090
Blue 5	284	164	0	61	66	332	113	11	0	35	13	561	5	14	7	38	123	3	16	52	8	1,830
Purple 6	298	269	0	43	33	160	77	26	0	179	3	519	10	174	6	75	2,140	47	67	59	0	4,059
Gold 8	28	21	37	15	18	46	38	0	0	1	0	28	3	1	1	62	1	32	0	3	0	295
Silver 9	74	12	0	4	0	3	75	0	0	4	0	7	1	0	1	586	0	4	9	1	0	771
Turquoise 10	210	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	15	7	1	211
Yellow 95	6,032	4,725	6	393	268	1,426	1,460	128	0	138	16	2,971	37	377	284	1,031	666	495	119	272	37	20,447
Specials	6	0	0	0	0	0	0	0	0	59	0	3	0	0	0	0	0	1	0	0	0	69
Grand Total:	8,558	6,398	114	647	606	3,168	2,249	221	0	470	69	5,292	109	726	539	3,252	3,255	1,868	271	527	78	37,427

REVENUE:

Total Revenue: \$28,088.47
 Unclassified Revenue: \$1,112.50
 As a % of Total: 3.96%



RIDERSHIP AND FARES

Period: 12/1/2023 to 12/31/2023

Route	Cash Fares			Day Passes Sold		Passes Accepted				Free				Special Revenues					Statistics			Total Pax
	Basic Cash	Disc Cash	Deviations	Day Passes	Disc Day	Day Passes	31-Day Passes	10 Ride Passes	Single-Ride	< 5 & PCAs	Greyhound	Promo	On Call ID	Aztec	YPIC	Colleges	Cocopah	Vista	WC	Bikes	Guides	
Orange 2	802	288	0	61	36	237	114	10	0	34	0	0	8	1	1	579	35	23	4	57	0	2,229
Green 4	446	307	1	87	94	653	240	29	0	26	0	0	17	2	84	152	115	412	5	40	0	2,664
Green 4A	251	207	0	51	63	421	131	28	0	49	0	0	13	1	1	117	89	416	23	28	0	1,838
Blue 5	301	179	0	70	83	322	229	4	0	27	0	0	14	0	0	14	67	1	24	101	0	1,311
Purple 6	340	195	0	69	34	237	90	1	0	75	0	0	20	2	6	83	1,620	51	47	38	1	2,823
Gold 8	32	9	11	5	12	26	37	0	0	3	1	0	1	0	0	89	1	2	4	3	0	218
Silver 9	42	28	0	6	2	9	30	0	0	0	0	0	0	0	1	475	6	6	2	11	0	605
Turquoise 10	209	4	1	0	0	1	0	0	0	2	0	0	0	0	0	0	0	0	1	2	0	216
Yellow 95	8,867	5,131	1	601	265	1,679	1,348	155	0	210	1	0	114	45	44	1,142	381	249	54	297	2	20,232
Grand Total:	11,290	6,348	14	950	589	3,585	2,219	227	0	426	2	0	187	51	137	2,651	2,314	1,160	164	577	3	32,136

REVENUE:

Total Revenue: \$34,377.01
 Unclassified Revenue: \$968.23
 As a % of Total: 2.82%



RIDERSHIP AND FARES

Period: 12/1/2024 to 12/31/2024

Route	Cash Fares			Day Passes Sold		Passes Accepted				Free				Special Revenues					Statistics			Total Pax
	Basic Cash	Disc Cash	Deviations	Day Passes	Disc Day	Day Passes	31-Day Passes	10 Ride Passes	Single-Ride	< 5 & PCAs	Greyhound	Promo	On Call ID	Aztec	YPIC	Colleges	Cocopa	Vista	WC	Bikes	Guides	
Orange 2	849	373	0	78	24	296	134	4	0	12	0	50	6	0	1	351	38	82	5	52	0	2,298
Brown 3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Green 4	419	367	0	95	93	678	191	4	0	51	3	0	17	1	29	128	148	541	20	63	0	2,765
Green 4A	252	283	0	53	83	455	92	20	0	39	0	0	14	0	13	105	124	476	18	30	0	2,009
Blue 5	275	163	0	83	51	333	189	0	0	28	0	0	2	1	1	24	35	0	1	138	0	1,185
Purple 6	408	248	0	88	33	244	138	21	0	41	0	0	0	3	5	37	2,119	30	30	45	1	3,415
Gold 8	26	9	15	9	10	23	4	1	0	2	0	1	0	0	1	67	0	42	0	8	0	195
Silver 9	48	47	0	7	1	3	48	0	0	0	0	0	0	0	0	194	17	11	1	14	0	376
Turquoise 10	244	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	3	0	246
Yellow 95	9,222	5,263	3	721	305	1,910	1,378	119	0	225	1	54	64	20	30	585	507	432	74	348	1	20,836
Grand Total:	11,743	6,753	18	1,135	600	3,942	2,174	169	0	399	4	105	103	25	80	1,491	2,988	1,614	149	701	2	33,325

REVENUE:

Total Revenue: \$36,775.58
 Unclassified Revenue: \$898.17
 As a % of Total: 2.44%



Yuma County Intergovernmental Public Transportation Authority

2715 East 14th Street, Yuma, AZ 85365-1900, Telephone: 928-539-7076
 Fax: 928-783-0309, email: info@ycipta.az.gov, Web: www.ycipta.az.gov

Summary Financial Report as of December 31, 2024

1st Bank Yuma Reconciled Account Balances

	As of 12/31/2024	As of 12/31/23	Difference
Greyhound	6,349.95	7,230.67	(880.72)
General	6,855.02	31,999.13	(25,144.11)
Payroll	3,987.87	11,126.11	(7,138.24)
Fare Revenue	10,183.78	40,454.89	(30,271.11)
			-
<u>Treasurers Account</u>			-
YC Treasurers	67,108.81	232,069.42	(164,960.61)
<u>Greyhound Commissions</u>	1,491.37	2,450.22	(958.85)
<u>Fare Revenue</u>	37,783.26	37,012.12	771.14
<u>Accounts Receivable</u>	352,549.82	1,035,732.99	(683,183.17)
<u>Accounts Payable *</u>	1,149,051.09	1,476,308.11	(327,257.02)

*Accounts payable as of 12/31/2024 is \$1,149,051.09 which includes September, October and November RATP Dev

Yuma County Intergovernmental Public Transportation Authority Board of Directors
 Ian McGaughey - Chairman - Yuma County, Matias Rosales - Vice Chairman - City of San Luis
 Brian Golding Sr. - Sec/Treas - Quechan Tribe Jay Simonton - City of Yuma,
 Ross Poppenberger - Arizona Western College, Arturo Durazo - Cocopah Tribe,
 Richard Marsh - Town of Wellton, Louie Galaviz - City of Somerton

Shelly Kreger, Transit Director

**Yuma County Intergovernmental Public Transportation Auth.
A/P Aging Detail
As of December 31, 2024**

Type	Num	Name	Due Date	Aging	Open Balance
Current					
Bill Pmt -Check	7477	Alberto Tiznado			-2,000.00
Bill Pmt -Check	7480	Milton Euhus			-4,400.00
Bill	WIRE Fee	1st Bank Yuma	01/04/2025		20.00
Bill	716507477	Century Link Business Services	01/11/2025		2.46
Bill	December 2024	Century Link.	01/12/2025		270.13
Bill	CL42053	Sellers Petroleum	01/14/2025		17,713.44
Bill	0042053-IN	Sellers Petroleum	01/14/2025		829.29
Bill	189540901122124	Time Warner Cable	01/20/2025		129.98
Bill	711183	Hoppstetter's Office Products, Inc	01/22/2025		144.52
Bill	7030	San Luis News	01/26/2025		498.20
Bill	678928639	ADP	01/26/2025		97.80
Bill	0466-002600500	Republic Services	01/30/2025		296.26
Bill	December 2024	City of Yuma Utility Services	01/30/2025		63.38
Bill	151152-012-012-2024	FlixBus	01/30/2025		1,280.64
Bill	December 2024	APS	01/30/2025		1,088.33
Bill	168560448334	Commute with Enterprise	01/30/2025		9,996.77
Bill	25-0105YCIPTA	Solutions for Transit	01/30/2025		2,916.66
Bill	6102547970	Verizon Wireless	01/30/2025		210.83
Bill	CL42482	Sellers Petroleum	01/30/2025		17,029.74
Bill	0042482-IN	Sellers Petroleum	01/30/2025		758.80
Total Current					46,947.23
1 - 30					
Bill	24-1205YCIPTA	Solutions for Transit	12/30/2024	1	2,916.66
Bill	7813	Big Cat Advertising	12/30/2024	1	2,439.10
Bill	110YU24	RATP DEV	12/30/2024	1	353,110.87
Total 1 - 30					358,466.63
31 - 60					
Bill	100YU24	RATP DEV	11/30/2024	31	385,997.64
Total 31 - 60					385,997.64
61 - 90					
Bill	090YU24	RATP DEV	10/30/2024	62	357,639.59
Total 61 - 90					357,639.59
> 90					
Total > 90					
TOTAL					1,149,051.09

Yuma County Intergovernmental Public Transportation Auth.

A/R Aging Detail

As of December 31, 2024

Type	Date	Num	Name	Due Date	Class	Aging	Open Balance
Current							
Invoice	12/20/2024	AWC FY20...	AWC (c)	01/19/2025	Match Funds		39,105.00
Total Current							39,105.00
1 - 30							
Invoice	12/23/2024	12062024-2	Yuma County Juvenile Justice Ce...	12/06/2024		25	262.50
Invoice	11/22/2024	FCNOV24	Food City #127	12/07/2024	Fare Revenue:YCAT Fare ...	24	598.50
Invoice	11/30/2024	QIT-NOV24	Quechan Indian Tribe (c)	12/30/2024	Transit Passthrough	1	49,762.84
Total 1 - 30							50,623.84
31 - 60							
Invoice	11/30/2024	CIT-NOV24	Cocopah Tribe (c)	11/30/2024	Transit Passthrough	31	30,577.45
Invoice	11/30/2024	NOV24X132	FTA	11/30/2024	AZ-90-X132:Terminal/Inter...	31	861.00
Invoice	11/30/2024	NOV24-A4	FTA	11/30/2024	AZ-2023-001-00	31	2,993.00
Invoice	11/30/2024	NOV24-A3	FTA	11/30/2024	AZ-2023-001-00	31	284.00
Invoice	11/30/2024	NOV24-A2	FTA	11/30/2024	AZ-2023-001-00	31	1,380.00
Invoice	11/30/2024	NOV24-A1	FTA	11/30/2024	AZ-2023-001-00	31	19,095.00
Total 31 - 60							55,190.45
61 - 90							
Invoice	10/08/2024	YPIC24-25-1	YPIC	10/08/2024	Match Funds	84	500.00
Invoice	10/15/2024	AZ-SEP24	Project X Media, Inc.	10/15/2024	Advertising	77	6,750.00
Invoice	10/31/2024	OCT24- 5311	ADOT 5311	10/31/2024	5311 ADOT	61	106,903.46
Total 61 - 90							114,153.46
> 90							
General Journal	06/30/2014	SKFY14 EOY	Genral Journal Entry				-0.01
General Journal	06/30/2016	SKFY14 E...	Genral Journal Entry				0.01
General Journal	06/30/2018	CM18JUN19	Creative Bus Sales, Inc-A/R				28,242.34
General Journal	07/01/2018	CM19JUL09	Creative Bus Sales, Inc-A/R				-28,242.34
Invoice	11/30/2023	FTANOV23-7	FTA	11/30/2023	AZ-2023-001-00	397	32.00
Payment	01/09/2024	TR#175459...	Quechan Indian Tribe (c)				-8.92
Invoice	02/01/2024	YPIC23-24	YPIC	02/01/2024	Match Funds	334	1,500.00
Credit Memo	02/29/2024	FEB24-A4	FTA	02/29/2024	AZ-2023-001-00:Other 3rd ...	306	-69.00
Invoice	04/17/2024	CROSS-42...	Crossroads Missions	04/17/2024	Fare Revenue:YCAT Fare ...	258	500.00
Payment	05/01/2024	ACH	Project X Media, Inc.				-762.01
Invoice	05/16/2024	05162024	Yuma County Juvenile Justice Ce...	05/16/2024		229	700.00
Invoice	06/30/2024	JUN24-A4-2	FTA	06/30/2024	AZ-2023-001-00	184	32.00
Invoice	07/01/2024	CIT FY2025	Cocopah Tribe (c)	07/01/2024	Match Funds	183	80,124.79
General Journal	07/01/2024	MG24JUL01	Cocopah Tribe (c)		Match Funds		-80,124.79
Invoice	07/01/2024	VHS 080526	YPIC	07/01/2024	Match Funds	183	1,250.00
Invoice	06/30/2024	DES-ADS0...	Yuma Investment Group	07/30/2024	Advertising	154	300.00
Payment	08/12/2024	TR#178781	FTA				-32.00
Invoice	08/29/2024	TRP-082924	Talecris Plasma Resources	09/28/2024	Match Funds	94	1,250.00

Yuma County Intergovernmental Public Transportation Auth.
A/R Aging Detail
As of December 31, 2024

<u>Type</u>	<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Due Date</u>	<u>Class</u>	<u>Aging</u>	<u>Open Balance</u>
Invoice	09/30/2024	SEP24-A1-2	FTA	09/30/2024	AZ-2023-001-00	92	59,461.00
Invoice	09/30/2024	SEP24-A2-2	FTA	09/30/2024	AZ-2023-001-00	92	29,321.00
Total > 90							93,474.07
TOTAL							<u>352,546.82</u>

Yuma County Intergovernmental Public Transportation Auth.
Executive Board P&L
 December 2024

	Dec 24 Expense	Dec 24 Budget	\$ Over Budget	% of Dec 24 Budget Spent	Annual Budget
Ordinary Income/Expense					
Income					
40000 · Intergovernmental					
40700 · Miscellaneous Revenues					
40799-3 · Advertising Sales	0.00	16,967.06	-16,967.06	0.0%	203,604.72
40799-4 · Greyhound Commisions - YCIPTA	137.51	1,500.00	-1,362.49	9.17%	18,000.00
40799-5 · Interest	0.00	430.00	-430.00	0.0%	5,160.00
40799-6 · Miscellaneous Revenues	132.57	315.00	-182.43	42.09%	3,780.00
40700 · Miscellaneous Revenues - Other	0.00				0.00
Total 40700 · Miscellaneous Revenues	270.08	19,212.06	-18,941.98	1.41%	230,544.72
40900 · Local Funding					
40900-1 · Local Cash Match	0.00	0.00	0.00	0.0%	0.00
40900-2 · Local Transit Dues	0.00	76,246.32	-76,246.32	0.0%	914,955.84
40900-4 · Contributions Public Entities	39,105.00	10,038.33	29,066.67	389.56%	120,459.96
40900-5 · Tribal Route Income	0.00	65,037.81	-65,037.81	0.0%	780,453.72
Total 40900 · Local Funding	39,105.00	151,322.46	-112,217.46	25.84%	1,815,869.52
41101 · State Grants					
41101-1 · ADOT 5311	0.00	143,585.80	-143,585.80	0.0%	1,723,029.60
Total 41101 · State Grants	0.00	143,585.80	-143,585.80	0.0%	1,723,029.60
41300 · Federal Grant Revenue					
41399-1 · FTA 5307	0.00	157,593.21	-157,593.21	0.0%	1,891,118.52
41399-4 · STP Capital Grant	0.00	0.00	0.00	0.0%	0.00
Total 41300 · Federal Grant Revenue	0.00	157,593.21	-157,593.21	0.0%	1,891,118.52
Total 40000 · Intergovernmental	39,375.08	471,713.53	-432,338.45	8.35%	5,660,562.36
41000 · Charges for Service					
40100 · Fare Revenue					
40101 · YCAT Fares	37,643.26	37,600.00	43.26	100.12%	451,200.00
40190 · On Call Fares	140.00	250.00	-110.00	56.0%	3,000.00
Total 40100 · Fare Revenue	37,783.26	37,850.00	-66.74	99.82%	454,200.00